

GREAT FUTURE**S**

Start Here



BOYS & GIRLS CLUBS
OF BROWARD COUNTY

ANNUAL REPORT

FY 2016-2017



BOYS & GIRLS CLUBS
OF BROWARD COUNTY
www.bgcbc.org

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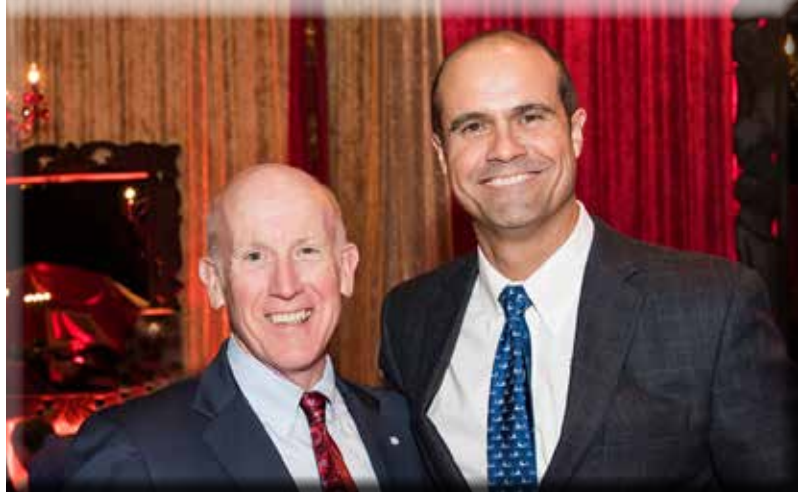


LETTER FROM BOARD CHAIR & PRESIDENT/CEO

Dear Friends,

We are, once again, proud to share with you our Annual Report, highlighting the events, programs, youth and supporters that made FY 2016-2017 so amazing and impactful.

Since 1965, the Boys & Girls Clubs of Broward County's (BGCBC) mission has been to enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens, and we have done just that.



For over 51 years, thousands of youth have benefited from the programs that are offered at BGCBC and many come back as mentors, investors, and volunteers because they believe in our mission. In this report, we celebrate a successful year of implementing programs designed to add to the quality of lives of Broward's youth, empower students to plan beyond high school and college, and create connections that enhance the way we operate as an organization.

Our business is helping children to reach their full potential. We do that by providing opportunity. How do we do it? Daily, over 2,500 children and youth are kept safe in the hours after school and during the summer, when their parents are working at our 12 Club sites. We offer a hot meal for dinner, healthy snacks, time for exercise, help with homework and a wide range of enriching activities in the arts, athletics, academics and community service. These activities provide opportunity for our children to learn new skills, discover their passions, and see themselves as people who matter.

The Boys & Girls Clubs of Broward County can only do this with the help of donors and volunteers recognized in the pages that follow. The majority of our members come from low-income households and all come from families working hard to keep up with the demands of parenting. By providing cost-effective, quality programs for a truly diverse membership body, we are a unique and valued resource in the Broward area and we help our community raise its citizens of the future.

Thank you for partnering with us to accomplish this important work and to provide opportunities to the youth of Broward County.

Sincerely,

Paul Lopez

Chair, Boys & Girls Clubs of Broward County

Brian Quail

President/CEO, Boys & Girls Clubs of Broward County



It's not just about learning the right steps...

It's about taking steps to greatness.



A place to become... A ballerina, an astronaut, an all-star athlete. If kids can dream it, Boys & Girls Clubs can help them become it. Because it's not magic that makes dreams come true, it's people. Like our youth development professionals, who tell every kid and teen who enters our doors that they believe in and care about them, and provide each with opportunities to become the person they want to be and achieve a great future.

GREAT FUTURES START HERE.



AWARDS & ACCOMPLISHMENTS

2016 - 2017



BOYS & GIRLS CLUBS
OF AMERICA (BGCA)
FLORIDA AREA COUNCIL
SELECTED THE BGCBC
CORPORATE BOARD AS
BOARD TEAM OF THE YEAR!



BGCA FLORIDA AREA COUNCIL
AWARD FOR PROGRAM IMPACT EXCELLENCE



CHARITY NAVIGATOR 4 STAR AWARD
FOR THE 7TH YEAR IN A ROW



BGCBC WAS ONE OF ONLY 4
BOYS & GIRLS CLUBS TO
RECEIVE THIS PRESTIGIOUS
DESIGNATION

Academic Success

Staff and volunteers place importance on encouraging members, ages 6-18, to strive for academic excellence.



YOUTH EDUCATION SUCCESS (YES)/I-READY

- 774 members participated in the multifaceted math and reading program at their Clubs
- All Club members received daily homework assistance (PowerHour)

SUMMER READING & MATH ENRICHMENT PROGRAM

- 1,100 members participated in summer learning loss prevention programs taught by Certified Teachers from Broward County School Board.



SATURDAY PROGRAM

- 3,013 members attended the Clubs on Saturdays where they received a hot meal and snack

IONOSPHERE

- Co-Founded by original Tuskegee Airman Leo Gray*, members learn about the aviation field through the use of hands-on flight simulator equipment



SAT PREP

- 19 teen members learned test-taking strategies for both the math and verbal sections of the SAT. Average SAT scores increased over 150 points

SCHOLARSHIP PROGRAM

- 19 members received the Boys & Girls Clubs of Broward County scholarship totaling \$18,989



ART WITH A HEART

- This diversified program provides members with an outlet to express themselves positively while developing their imaginative, creative and individual talent.



Bank



THE
JIM MORAN FOUNDATION
"THE FUTURE BELONGS TO THOSE WHO PREPARE FOR IT"

Bank of America



99%

of Members
progressed to the
next grade level

93%

of Senior Members
graduated from
High School

82%

of Senior Members
are enrolled in
College



Healthy Lifestyles

Staff and Volunteers encourage a lifelong commitment to the benefits of healthy nutrition and physical fitness.



BGCBC Snack & Meal Program/Summer Food Program

- 869,139 healthy snacks and hot meals were served to members in 2016-2017. Since its inception in 2011, the program has served over 5 million club members Broward County

Defeating Food Insecurity Program

- 75,000 meal packs were distributed to BGCBC parents
- 14,683 Weekend Lunch Boxes were given to members on Saturdays during the school year

Culinary Arts Program

- Youth and teens benefit each year from learning valuable aptitudes from an experienced Chef while preparing and eating dishes using fresh foods

Athletic Programs

- Flag football, basketball & cheerleading
- First Tee Golf Program
- Florida Panthers Street Hockey
- Channing Crowder Youth Football Camp
- Sloane Stephens Tennis Program
- Rugby Program
- Cricket Clinic

BGCBC Swim Academy

- 1,671 members, ages 6-18, learned the fundamentals of swimming and water safety through swim classes.





Good Character & Citizenship

Staff and Volunteers provide opportunities for all members to engage in community service learning projects and leadership development.

KEYSTONE CLUB OF THE YEAR AWARD

And the winner is:

Boys & Girls Clubs of Broward
- Dr. Harold Hackie Reitman Unit



YOUTH OF THE YEAR

- Congratulations to Jasmin McIver, the 2016-2017 Broward County Youth of the Year!
- 11 teens are selected each year for Boys & Girls Clubs of America's premier youth recognition program.

DALE CARNEGIE YOUTH LEADERSHIP PROGRAM

- 22 Club members (Youth of the Year and their alternates) participated in the program to improve their public speaking and interview skills.

TORCH CLUB

- Over 100 members ages 11-13 participated in the character, leadership development and community services program.

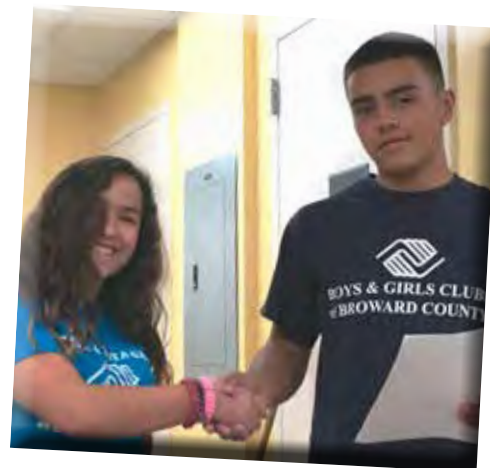
KEYSTONE CLUB

- Over 100 teen members participated in Keystone Club, the Boys & Girls Club Movement's most dynamic teen program.

- Dr. Harold Reitman Keystone Club was named National Keystone Club of the Year!
- 2 Broward County Keystoners were chosen to serve on the Keystone National Steering Committee

FAMILY STRENGTHENING PROGRAM (FSP)

- 72 BGCBC families took part in the evidence-based nationally and internationally recognized family strengthening program



12,721

hours
volunteered
by 321
high
school
members

6,804

total
project
volunteer
hours
completed

118

volunteer
community
projects
completed
by Members
ages 10-18



Teen Focus

In order to achieve our vision of helping our members graduate from high school with a plan for the future, we must keep them engaged through their teen years. Our research shows that when provided with a space of their own and programs that meet their needs, teen members are more likely to remain active in their Club.



WORKFORCE DEVELOPMENT PROGRAMS

- Skills USA Customer Service Program
- Money Matters
- Career Launch
- Boat Building & Woodshop
- Biker's Bash Junior Leadership Program (Motorcycle Restoration)

GENERALS CLUB CONSTRUCTION PROGRAM

- Gets teen club members engaged & excited about careers in the construction industry

COLLEGE CORNER

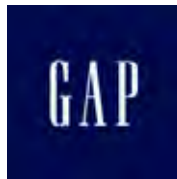
- College Corner promotes higher education and higher level career aspirations to youth, and gives them the tools to get started on their professional journeys

CERTIFICATION PROGRAMS

- ABC Institute Ready Set Build Program & OSHA 10 Class
- Food Handling
- Customer Service (SkillsUSA)
- BGCA Referee Training Program
- UPS Road Code

ANNUAL CAREER DAY & COLLEGE TOURS

- Over 200 youth attended the Annual Career Day that brings together over 15 local colleges and universities to present different career options to BGCBC teens.
- Teen members attended tours of local colleges and universities and the Greater Ft. Lauderdale College Fair hosted by the National Association for College Admission Counseling (NACAC)





19

Members completed SAT Prep; The Score increased by over 150 points

3.2

was the average GPA for Scholarship recipients

93%

of Senior Members graduated from High School

82%

of Senior Members enrolled in College

YOUTH of the YEAR 2017



Jasmin McIver is the 2017 Boys & Girls Clubs of Broward County Youth of the Year.

Jasmin is a sophomore at Dillard High School and has been a member of the Dr. Reitman Club for 5 years. During her time at the Club, Jasmin has been a member of the Torch Club, Keystone Leadership Club and started the Reitman Dance Club. Demonstrating her passion for community service, she has over 600 service hours.

She participates in Club Clean-ups, Community Clean-ups and feeding the homeless activities. One of Jasmin's biggest passions is dance. She is part of the dance program at Dillard High School and the Encore Performing Arts Musical Theatre.

Jasmin plans to attend Dean College in Massachusetts and study Business and Entrepreneurship.





It's not just about making contact...



It's about making a connection.

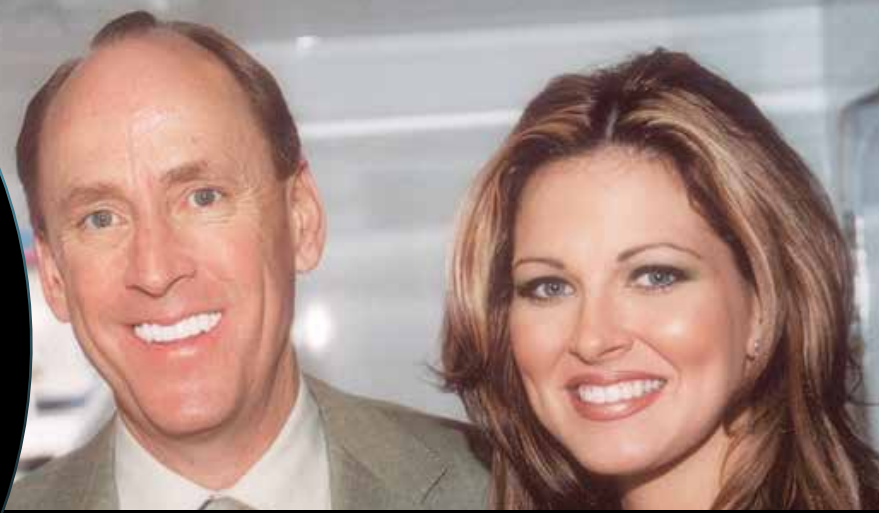
A place to become... A ballerina, an astronaut, an all-star athlete. If kids can dream it, Boys & Girls Clubs can help them become it. Because it's not magic that makes dreams come true, it's people. Like our youth development professionals, who tell every kid and teen who enters our doors that they believe in and care about them, and provide each with opportunities to become the person they want to be and achieve a great future.

GREAT FUTURES START [HERE](http://www.bgc.org).



www.bgc.org

What is a *Dream Maker?*



November 2017 Inductees Terry & Cindy Taylor

“A dreamer looks beyond the limits of today to the possibilities of tomorrow, and sees what can be instead of settling for what is. A dreamer imagines the most wonderful new things and then finds a way. A dreamer knows that stars were made to wish upon and that wishes really do come true! But that there are no ways around doing the work it takes to make them happen.”
- Steve Burkdoll

“The Dream Makers Society”

was created to recognize and honor very special people who have consistently and clearly demonstrated a sincere concern for the less fortunate, especially children. There are many who demonstrate such admirable qualities, but few who meet the special standards for this prestigious honor.

The Boys & Girls Clubs of Broward County and the Rendezvous Committee have established three special criteria which result in a truly impactful effort on our ability to change young lives.

We honor select individuals who have:

Demonstrated a long term commitment to Boys & Girls Clubs for at least ten years.

Have played a vital role in the development of a program or event that has had a significant impact on the success of our organization.

Have personally contributed funds in excess of one million dollars. We proudly salute our current Dream Makers Society Members for their service to humanity and belief that all children deserve an opportunity to achieve their dreams.

Dream Makers Society



Felix Sabates
1999



Rita & Rick Case
2002



Florence & Larry DeGeorge*
2003



Marti* & Wayne Huizenga
2006



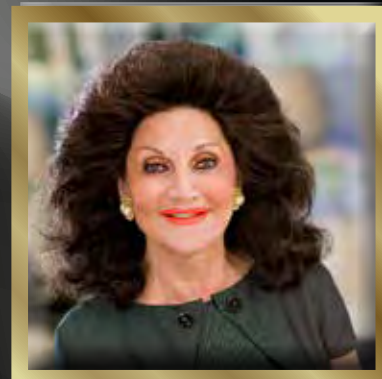
Linda & Douglas Von Allmen
2007



Jamie McDonnell IV
2014



Mary Anne & Richard* Kull
2015



Christine Lynn
2016

The Lifetime Giving Society

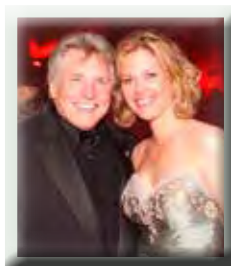
Recognizes generous individuals who have demonstrated their deep commitment to the Boys & Girls Clubs of Broward County by contributing a minimum of \$250,000 during their lifetime. These caring individuals are improving the future of our community by providing critical resources to help Clubs implement successful programs and serve more young people.



Colin Brown



Rita & Rick Case



**Kimberly & Jamie
B. Coulter**



**Angela & Phil
Chrysler**



**Leslie & John
Dane III**



**Florence & Lawrence J.
De George***



**Traci & Peter
De George**



**Suzanne & Lawrence F.
De George**



**Selene & John
Devaney**



**Ann Marie &
James Dunn**



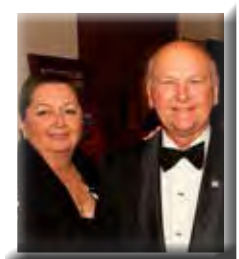
Tom Gonzales



**Michelle Cousin &
Thomas Hartmann**



**Christy & Larry
Hierholzer**



**Marti* & H. Wayne
Huizenga**



**Fonda & H. Wayne
Huizenga Jr.**



**Mary Anne &
Richard* Kull**



Christine E. Lynn



**Sara & Steven M.
Mariano**



**Alexandra & Frank
Mastriana**



**Sharon & Jim
Mattei**



Vickie & Tom McDonald



Julie & Joseph McDonnell



Rebecca & James McDonnell IV



Rory & Howard Meyers



Beatriz & Albert J. Miniaci



Jan & Jim* Moran



Patti & Ted* Morse



Leslie & Tom Murphy



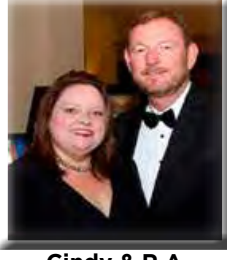
Michelle & Tom Murphy



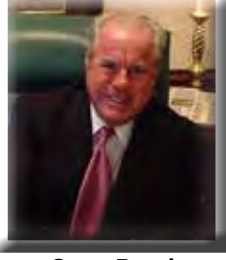
Sharon & William Nuckolls



Robert Pereira



Cindy & R.A. Raymond



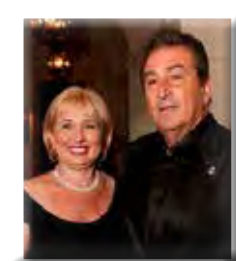
Gene Reed



Zuzana Kovacova & John Rosatti



Felix Sabates



Jeanette & John Staluppi



Terry & Cindy Taylor



Suzanne & Robert Tomsich



Linda & Douglas Von Allmen



Ali Waldman & Alligator Ron Bergeron



Mike Walsh



Gary Wendt



Andrew Wurtele



The BGCBC Legacy Society



Recognizes Leaders & Believers who have generously invested in the future of at-risk youth with an Estate for Planned Gift. These generous individuals are ensuring that future generations of our children will have the opportunity to live successful lives in a safe, positive and caring environment.



**Linda & Hugh*
Anderson**



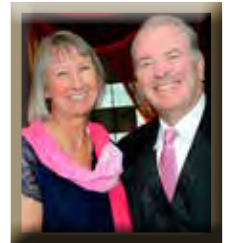
**Dolores & Chip
Bamond**



**Adrienne &
Brendan Barry**



**Kerry & Robert
Becker**



**Sandy & Bob
Benson**



**Debi & Robert
Case**



Rita & Rick Case



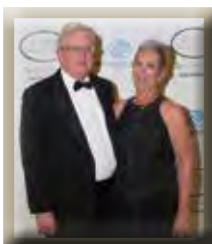
**Angela & Phil
Chrysler**



**Kathy & Rich
Cirincione**



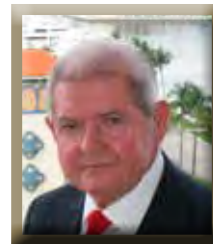
**Cathy & James
Donnelly**



**Pat & Don
Dresback**



Jeff Ecklund



Charles Fraiser



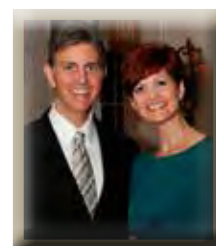
**Lori Ann &
Peter Gary**



**Anita & Michael
Fischler**



Josephine Hart



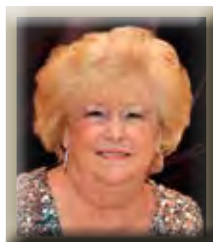
DeAnn & Richard Hazey



Forest Johnson



Richard Lane



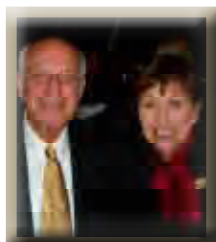
Marylou Loehr



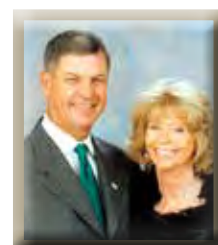
**Neolita &
Dayanand Maharaj**



Ralph Marrinson



**JoAnn & Donald
Medalie**



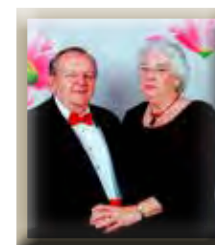
**Virginia &
Thomas Miller**



Roberta Murphy



**Ronnie & Robert
Oller, D.O.**



**Virginia & Louis
Ogilvie**



**Matthew J.
Organ**



**Maureen & Fred
Perry**



Liz & Brian Quail



**Harold Reitman,
M.D.**



**Maureen & Bill
Rotella**



**Linda & Douglas
Von Allmen**



**Michele J.
Weiser**



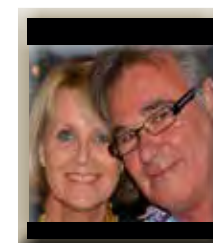
Gary Wendt



**Fran & Peter
Woolf**



**Andrew L.
Wurtele**



**Dr. Kathleen
Rotella Ed.D
& Gary* Rotella**



Julie Saumsiegle



**Katharine
Barry & Harris
Solomon**



**Gisele & Brent
Spechler**

Our Success Equation

FY 2016-2017

12,306 MEMBERS ENROLLED

WHO HAD 634,411 TOTAL VISITS
& SPENT 2,873,043 TOTAL HOURS
IN THEIR CLUBS

86%

of Members qualified for
free or reduced lunch



78%

of Members attended
Title I Schools



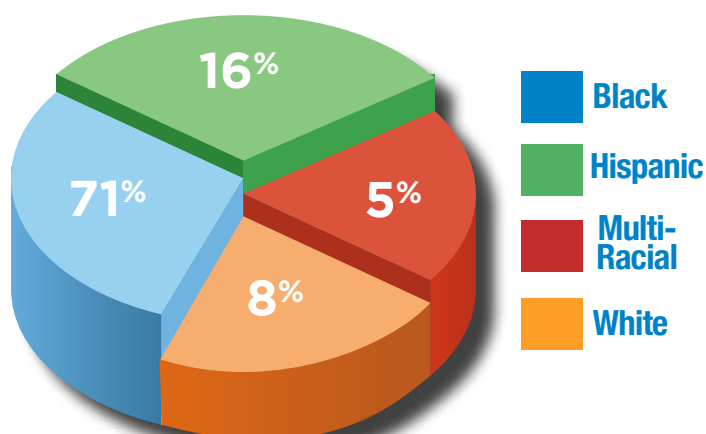
66%

of Members families
reported that they are
single parent families

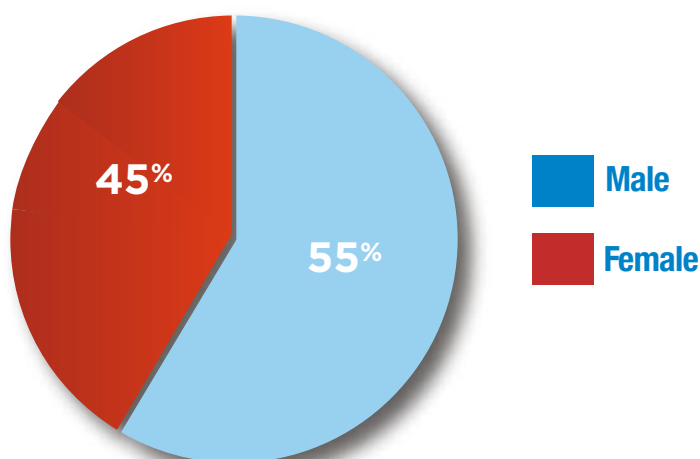


51%

of Members families
reported that they earn
less than \$20,000 annually



Gender



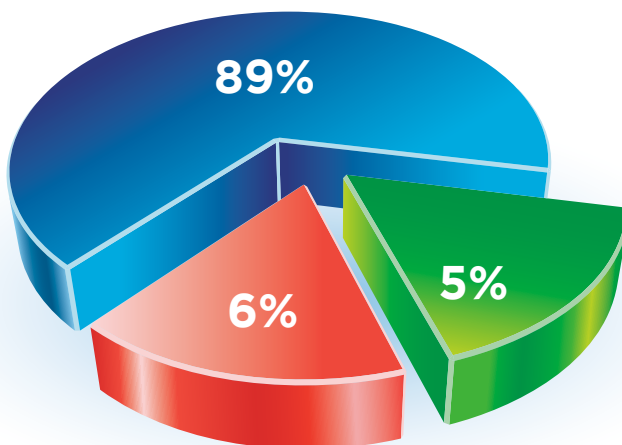
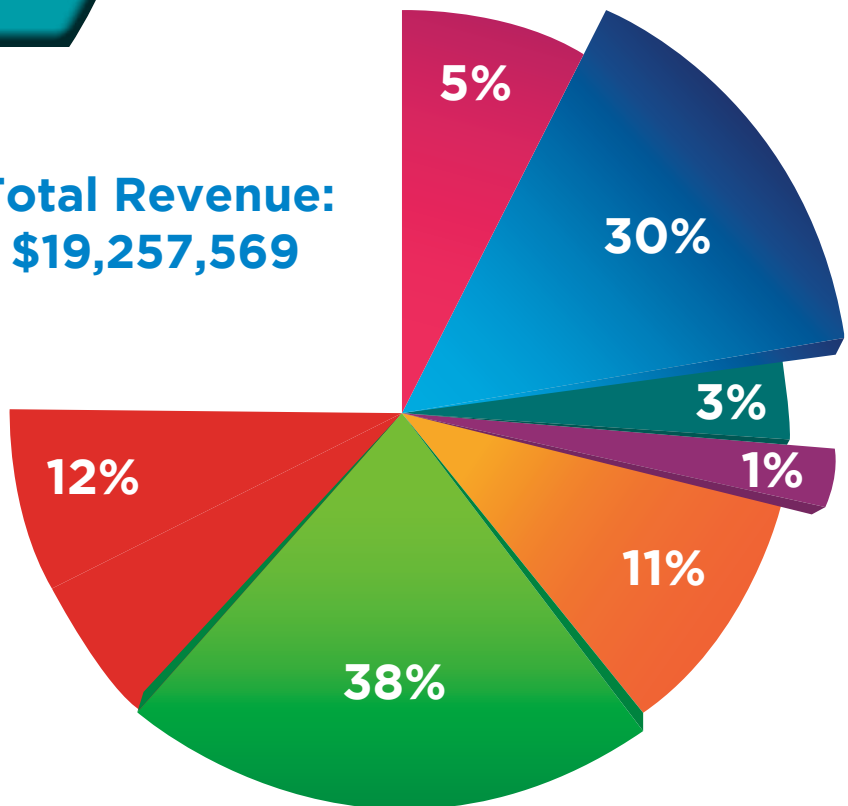
By the Numbers

Revenue and Expenses

For fiscal year ending
June 30th, 2017



Total Revenue:
\$19,257,569



Total Expenses:
\$13,357,431



The BGCBC 2016-2017 Board of Directors & Senior Staff

Senior Management

Brian Quail
President/CEO

Matt Organ
Executive Vice President

Chris Gentile
Chief Development Officer

Dayanand Maharaj
Chief of Club Operations

Michele Clarke
Controller

Senior Directors

Roberta Murphy
Director of Human Resources

Rich Ouellette
Senior County Director



BOYS & GIRLS CLUBS
OF BROWARD COUNTY
www.bgcabc.org

2016-2017 Executive Committee

Paul Lopez
Chair

Wayne Gilmore
Vice chair

Gary Wendt
Secretary

Vince Palazzolo
Treasurer

Peter Woolf
Immediate Past chair

Douglas Von Allmen
At Large

Phil Chrysler
At Large

Chris White
At Large

Susan Burkhardtsmeier
At Large

Brent Spechler
At Large

Alan Kirschenbaum
At Large

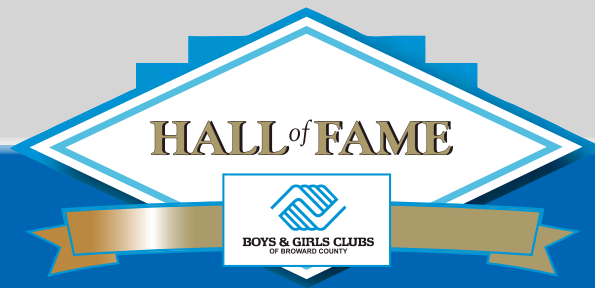
Bridget Jeffries
At Large

2016-2017 Board of Directors

Glen Beanland
Arthur Benjamin
Mitchell Berger
Claudette Bonville
Marcy Brennan
Kerrie Brunette
Linda Buccilli
Susan Burkhardtsmeier
Brent D. Burns
Matthew Caldwell
Phil Chrysler
Ray Dass
Kelly Davis
Swati Dholakia
David Druey
Michael A. Fischler
Peter F. Gary
Cecilia Gaye-Schnell

Wayne Gilmore
Thomas Godart
Cary Goldberg
Kate Goldman
Ron Hale
Josephine Hart
Christy Hierholzer
Marc Infante
Bridget Jeffries
Alan Kirschenbaum
Dr. Doug Laurie
Paul Lopez
Peter Loyello
Lois Marino
Dr. Robert Mills
Teddy Morse
Stephen Nesi
Todd Oliveri

Ronnie Oller
Vincent S. Palazzolo
Todd -Paton
Dr. Harold Reitman
James A. Robertson
Eddie Rodriguez
James Schumaker
Ryan Seymour
Mark Somerstein
Brent A. Spechler
Robert Stolpe
Frank Terzo
Pradeep Vanguri
Lisa Verbit
Chris White
Peter R. Woolf
Andrew L. Wurtele



Every year, the Hall of Fame recognizes and inducts Individual(s), a Company and a Foundation/Partnership who have contributed a minimum of \$250,000 to the Boys & Girls Clubs of Broward County and the youth they serve.

BGCBC Hall of Fame Members

INDIVIDUAL(S)

RITA & RICK CASE
2013

JAMES E. McDONNELL, IV
2014

GARY F. ROTELLA*
& WILLIAM F. ROTELLA
2015

"ALLIGATOR" RON BERGERON
& ALI WALDMAN
2016

ANN MARIE & JIM DUNN
2017

COMPANY

Miller Construction Company

relationships that build
2013

Bank of America.

2014


2015


2016


2017

FOUNDATION / PARTNERSHIPS

LEO GOODWIN
FOUNDATION
2013

THE WILLIAM R. WATT
FOUNDATION
2014

THE MCDONALD FAMILY
FOUNDATION
2015

BROWARD COUNTY
BOARD OF COMMISSIONERS
2016

THE GARY WENDT
FOUNDATION
2017

*In Memoriam



It's not just about exploring the future...



It's about helping them build it.

A place to become... A ballerina, an astronaut, an all-star athlete. If kids can dream it, Boys & Girls Clubs can help them become it. Because it's not magic that makes dreams come true, it's people. Like our youth development professionals, who tell every kid and teen who enters our doors that they believe in and care about them, and provide each with opportunities to become the person they want to be and achieve a great future.

GREAT FUTURES START [HERE](http://www.bgcabc.org).



Boys & Girls Clubs of Broward County Locations

- 1 **Jim & Jan Moran Club**
27 S. Dixie Hwy, Deerfield Beach, FL 33441
Phone: 954-725-5545 | Fax: 954-725-5551
- 2 **Thomas D. Stephanis Club**
212 NW 16th Street, Pompano Beach, FL 33060
Phone: 954-941-2697 | Fax: 954-784-0381
- 3 **William E. Slaughter Club**
S. Robert Levine Campus
7201 Kimberly Blvd., N. Lauderdale, FL 33068
Phone: 954-726-3927 | Fax: 954-722-4464
- 3 **Leo Goodwin Teen Center**
7201 Kimberly Blvd., N. Lauderdale, FL 33068
Phone: 954-722-5580 | Fax: 954-726-8059
- 4 **David & Kay Hughes Administrative Headquarters**
H. Wayne & Marti Huizenga Campus
877 NW 61st Street, Ft. Lauderdale, FL 33309
Phone: 954-537-1010 | Fax: 954-537-1070
- 5 **Lauderhill Club**
5455 NW 19th Street, Lauderhill, FL 33313
Phone: 954-731-3552 | Fax: 954-733-0924
- 6 **Nan Knox Club**
Linda & Douglas Von Allmen Campus
832 NW 2nd Street, Ft. Lauderdale, FL 33311
Phone: 954-463-6392 | Fax: 954-524-6153
- 7 **Harold Reitman Club**
3025 W. Broward Blvd., Ft. Lauderdale, FL 33312
Phone: 954-797-7097 | Fax: 954-797-0474
- 8 **Florence A. De George Club**
1220 SW 130th Ave., Davie, FL 33325
Phone: 954-236-2790 | Fax: 954-236-9917
- 9 **Lester H. White Club/NFL YET Unit**
2621 SW 15th Street, Ft. Lauderdale, FL 33312
Phone: 954-585-6351 | Fax: 954-585-6391
- 10 **Rick and Rita Case Club**
7525 NW 33rd Street, Davie, FL 33024
Phone: 954-433-9000 | Fax: 954-704-0604
- 11 **Marti Huizenga Club**
1111 N. 69th Way, Hollywood, FL 33024
Phone: 954-983-0626 | Fax: 954-983-0729
- 12 **Carver Ranches Club**
2205 SW 44th Ave., West Park, FL 33023
Phone: 954-967-8787 | Fax: 954-967-8545



GREAT**FUTURES**

Start Here



BOYS & GIRLS CLUBS
OF BROWARD COUNTY
www.bgcbc.org



[instagram.com/BGCofBroward](https://www.instagram.com/BGCofBroward)



twitter.com/BGCofBroward



facebook.com/bgcbbc



linkedin.com/company/boys-and-girls-clubs-of-broward-county