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Dear Friends,

We are, once again, proud to share with you our Annual Report, highlighting the events, programs, youth and supporters that made FY 2016-2017 so amazing and impactful.

Since 1965, the Boys & Girls Clubs of Broward County’s (BGCBC) mission has been to enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens, and we have done just that.

For over 51 years, thousands of youth have benefited from the programs that are offered at BGCBC and many come back as mentors, investors, and volunteers because they believe in our mission. In this report, we celebrate a successful year of implementing programs designed to add to the quality of lives of Broward’s youth, empower students to plan beyond high school and college, and create connections that enhance the way we operate as an organization.

Our business is helping children to reach their full potential. We do that by providing opportunity. How do we do it? Daily, over 2,500 children and youth are kept safe in the hours after school and during the summer, when their parents are working at our 12 Club sites. We offer a hot meal for dinner, healthy snacks, time for exercise, help with homework and a wide range of enriching activities in the arts, athletics, academics and community service. These activities provide opportunity for our children to learn new skills, discover their passions, and see themselves as people who matter.

The Boys & Girls Clubs of Broward County can only do this with the help of donors and volunteers recognized in the pages that follow. The majority of our members come from low-income households and all come from families working hard to keep up with the demands of parenting. By providing cost-effective, quality programs for a truly diverse membership body, we are a unique and valued resource in the Broward area and we help our community raise its citizens of the future.

Thank you for partnering with us to accomplish this important work and to provide opportunities to the youth of Broward County.

Sincerely,

Paul Lopez
Chair, Boys & Girls Clubs of Broward County

Brian Quail
President/CEO, Boys & Girls Clubs of Broward County
It’s not just about learning the right steps...

It’s about taking steps to greatness.

A place to become... A ballerina, an astronaut, an all-star athlete. If kids can dream it, Boys & Girls Clubs can help them become it. Because it's not magic that makes dreams come true, it's people. Like our youth development professionals, who tell every kid and teen who enters our doors that they believe in and care about them, and provide each with opportunities to become the person they want to be and achieve a great future.
Charity Navigator 4 Star Award for the 7th year in a row

Boys & Girls Clubs of America (BGCA) Florida Area Council selected the BGCBC Corporate Board as Board Team of the Year!

BGCA Florida Area Council Award for Program Impact Excellence

Charity Navigator 4 Star Award for the 7th year in a row

Boys & Girls Clubs of Broward County received the Florida Blue Sapphire Award for Exceptional Safety to Employees and Customers for the second consecutive year.

BGCBC was one of only 4 Boys & Girls Clubs to receive this prestigious designation.
Academic Success

Staff and volunteers place importance on encouraging members, ages 6-18, to strive for academic excellence.

**YOUTH EDUCATION SUCCESS (YES)/I-READY**
- 774 members participated in the multifaceted math and reading program at their Clubs
- All Club members received daily homework assistance (PowerHour)

**SUMMER READING & MATH ENRICHMENT PROGRAM**
- 1,100 members participated in summer learning loss prevention programs taught by Certified Teachers from Broward County School Board.

**SATURDAY PROGRAM**
- 3,013 members attended the Clubs on Saturdays where they received a hot meal and snack

**IONOSPHERE**
- Co-Founded by original Tuskegee Airman Leo Gray*, members learn about the aviation field through the use of hands-on flight simulator equipment

**SAT PREP**
- 19 teen members learned test-taking strategies for both the math and verbal sections of the SAT. Average SAT scores increased over 150 points

**SCHOLARSHIP PROGRAM**
- 19 members received the Boys & Girls Clubs of Broward County scholarship totaling $18,989

**ART WITH A HEART**
- This diversified program provides members with an outlet to express themselves positively while developing their imaginative, creative and individual talent.

*deceased
99% of Members progressed to the next grade level

93% of Senior Members graduated from High School

82% of Senior Members are enrolled in College

GORE FAMILY MEMORIAL FOUNDATION TRUST
Healthy Lifestyles

Staff and Volunteers encourage a lifelong commitment to the benefits of healthy nutrition and physical fitness.

BGCBC Snack & Meal Program/Summer Food Program
• 869,139 healthy snacks and hot meals were served to members in 2016-2017. Since its inception in 2011, the program has served over 5 million club members Broward County

Defeating Food Insecurity Program
• 75,000 meal packs were distributed to BGCBC parents
• 14,683 Weekend Lunch Boxes were given to members on Saturdays during the school year

Culinary Arts Program
• Youth and teens benefit each year from learning valuable aptitudes from an experienced Chef while preparing and eating dishes using fresh foods

Athletic Programs
• Flag football, basketball & cheerleading
• First Tee Golf Program
• Florida Panthers Street Hockey
• Channing Crowder Youth Football Camp
• Sloane Stephens Tennis Program
• Rugby Program
• Cricket Clinic

BGCBC Swim Academy
• 1,671 members, ages 6-18, learned the fundamentals of swimming and water safety through swim classes.
959,020
Hours of physical fitness activities performed

869,139
Healthy snacks and suppers served

14,683
Weekend Lunch boxes distributed

1,671
Members passed Level 1 & 2 swimming classes
Good Character & Citizenship

Staff and Volunteers provide opportunities for all members to engage in community service learning projects and leadership development.

YOUTH OF THE YEAR
• Congratulations to Jasmin McIver, the 2016-2017 Broward County Youth of the Year!
• 11 teens are selected each year for Boys & Girls Clubs of America’s premier youth recognition program.

DALE CARNEGIE YOUTH LEADERSHIP PROGRAM
• 22 Club members (Youth of the Year and their alternates) participated in the program to improve their public speaking and interview skills.

TORCH CLUB
• Over 100 members ages 11-13 participated in the character, leadership development and community services program.

KEYSTONE CLUB
• Over 100 teen members participated in Keystone Club, the Boys & Girls Club Movement’s most dynamic teen program.

• Dr. Harold Reitman Keystone Club was named National Keystone Club of the Year!
• 2 Broward County Keystoners were chosen to serve on the Keystone National Steering Committee

FAMILY STRENGTHENING PROGRAM (FSP)
• 72 BGCBC families took part in the evidence-based nationally and internationally recognized family strengthening program.
12,721 hours volunteered by 321 high school members

6,804 total project volunteer hours completed

118 volunteer community projects completed by Members ages 10-18
Teen Focus

In order to achieve our vision of helping our members graduate from high school with a plan for the future, we must keep them engaged through their teen years. Our research shows that when provided with a space of their own and programs that meet their needs, teen members are more likely to remain active in their Club.

**WORKFORCE DEVELOPMENT PROGRAMS**
- Skills USA Customer Service Program
- Money Matters
- Career Launch
- Boat Building & Woodshop
- Biker’s Bash Junior Leadership Program (Motorcycle Restoration)

**COLLEGE CORNER**
- College Corner promotes higher education and higher level career aspirations to youth, and gives them the tools to get started on their professional journeys

**CERTIFICATION PROGRAMS**
- ABC Institute Ready Set Build Program & OSHA 10 Class
- Food Handling
- Customer Service (SkillsUSA)
- BGCA Referee Training Program
- UPS Road Code

**GENERALS CLUB CONSTRUCTION PROGRAM**
- Gets teen club members engaged & excited about careers in the construction industry

**ANNUAL CAREER DAY & COLLEGE TOURS**
- Over 200 youth attended the Annual Career Day that brings together over 15 local colleges and universities to present different career options to BGCBC teens.
- Teen members attended tours of local colleges and universities and the Greater Ft. Lauderdale College Fair hosted by the National Association for College Admission Counseling (NACAC)

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*In order to achieve our vision of helping our members graduate from high school with a plan for the future, we must keep them engaged through their teen years. Our research shows that when provided with a space of their own and programs that meet their needs, teen members are more likely to remain active in their Club.*
Members completed SAT Prep; The Score increased by over 150 points

19

3.2

93%

82%

was the average GPA for Scholarship recipients

of Senior Members graduated from High School

of Senior Members enrolled in College
Jasmin McIver is the 2017 Boys & Girls Clubs of Broward County Youth of the Year.

Jasmin is a sophomore at Dillard High School and has been a member of the Dr. Reitman Club for 5 years. During her time at the Club, Jasmin has been a member of the Torch Club, Keystone Leadership Club and started the Reitman Dance Club. Demonstrating her passion for community service, she has over 600 service hours.

She participates in Club Clean-ups, Community Clean-ups and feeding the homeless activities. One of Jasmin’s biggest passions is dance. She is part of the dance program at Dillard High School and the Encore Performing Arts Musical Theatre.

Jasmin plans to attend Dean College in Massachusetts and study Business and Entrepreneurship.
It’s not just about making contact...

It’s about making a connection.

**A place to become...** A ballerina, an astronaut, an all-star athlete. If kids can dream it, Boys & Girls Clubs can help them become it. Because it’s not magic that makes dreams come true, it’s people. Like our youth development professionals, who tell every kid and teen who enters our doors that they believe in and care about them, and provide each with opportunities to become the person they want to be and achieve a great future.

**GREAT FUTURES START HERE.**

www.bgcbc.org
What is a **Dream Maker?**

“A dreamer looks beyond the limits of today to the possibilities of tomorrow, and sees what can be instead of settling for what is. A dreamer imagines the most wonderful new things and then finds a way. A dreamer knows that stars were made to wish upon and that wishes really do come true! But that there are no ways around doing the work it takes to make them happen.”

- Steve Burkdoll

**“The Dream Makers Society”**

was created to recognize and honor very special people who have consistently and clearly demonstrated a sincere concern for the less fortunate, especially children. There are many who demonstrate such admirable qualities, but few who meet the special standards for this prestigious honor.

The Boys & Girls Clubs of Broward County and the Rendezvous Committee have established three special criteria which result in a truly impactful effort on our ability to change young lives.

We honor select individuals who have:

Demonstrated a long term commitment to Boys & Girls Clubs for at least ten years.

Have played a vital role in the development of a program or event that has had a significant impact on the success of our organization.

Have personally contributed funds in excess of one million dollars. We proudly salute our current Dream Makers Society Members for their service to humanity and belief that all children deserve an opportunity to achieve their dreams.
Dream Makers Society

Felix Sabates
1999

Rita & Rick Case
2002

Florence & Larry DeGeorge*
2003

Marti* & Wayne Huizenga
2006

Linda & Douglas Von Allmen
2007

Jamie McDonnell IV
2014

Mary Anne & Richard* Kull
2015

Christine Lynn
2016

*In Memoriam
Recognizes generous individuals who have demonstrated their deep commitment to the Boys & Girls Clubs of Broward County by contributing a minimum of $250,000 during their lifetime. These caring individuals are improving the future of our community by providing critical resources to help Clubs implement successful programs and serve more young people.
Sincere Thanks to Lifelong Donors Who Made Generous Gifts Beyond $250,000

rita & rick case
kimberly & jamie b. coulter
angela & phil chrysler
leslie & john dane iii
florence & lawrence degeorge
traci & peter degeorge
suzanne & lawrence f. degeorge
selene & john devaney
ann marie & james dunn
tom gonzaless
christy & larry hierholzer
marti & h. wayne huizenga
fonda & h. wayne huizenga, jr.
mary anne & richard kull
christine e. lynn
stephen m. mariano
alexandra & ron mastriana
sharon & jim mattei
vickie & tom mcdonald
julie & joseph mcdonnell
rebecca & james mcdonnell iv
rory & howard meyers
beatriz & albert j. miniaci
jan & jim* moran
patti & ted* morse
leslie & tom murphy
michelle & tom murphy
leslie & tom murphy
sion & robert pereira
suzanne & robert tomsich
linda & douglas von allmen
gary wendt
andrew l. wurtele

*In Memoriam

Effective as of 1/28/16

GREAT FUTURES START HERE

50 YEAR ANNIVERSARY

1965-2015
Recognizes Leaders & Believers who have generously invested in the future of at-risk youth with an Estate for Planned Gift. These generous individuals are ensuring that future generations of our children will have the opportunity to live successful lives in a safe, positive and caring environment.
Our Success Equation

FY 2016-2017
12,306 MEMBERS ENROLLED
WHO HAD 634,411 TOTAL VISITS & SPENT 2,873,043 TOTAL HOURS IN THEIR CLUBS

86% of Members qualified for free or reduced lunch

78% of Members attended Title 1 Schools

66% of Members families reported that they are single parent families

51% of Members families reported that they earn less than $20,000 annually

Gender

Male 45%
Female 55%

Black 71%
Hispanic 16%
Multi-Racial 8%
White 5%
Revenue and Expenses
For fiscal year ending June 30th, 2017

By the Numbers

Total Revenue: $19,257,569

- Special Event & Contribution Revenue: 38%
- Comprehensive Campaign Revenue: 11%
- In-Kind Contributions: 30%
- Other Revenue: 12%
- Membership Dues: 5%
- Investments, Foundations & Trust Revenue: 1%
- Grant & County Revenue: 3%
- Comprehensive Campaign Revenue: 38%

Total Expenses: $13,357,431

- Management & General: 89%
- Program Service: 5%
- Fund Raising: 6%
## Senior Management

- **Brian Quail**  
  President/CEO

- **Matt Organ**  
  Executive Vice President

- **Chris Gentile**  
  Chief Development Officer

- **Dayanand Maharaj**  
  Chief of Club Operations

- **Michele Clarke**  
  Controller

## 2016-2017 Executive Committee

- **Paul Lopez**  
  Chair
- **Wayne Gilmore**  
  Vice chair
- **Gary Wendt**  
  Secretary
- **Vince Palazzolo**  
  Treasurer
- **Peter Woolf**  
  Immediate Past chair

- **Douglas Von Allmen**  
  At Large
- **Phil Chrysler**  
  At Large
- **Chris White**  
  At Large
- **Susan Burkhardsmeyer**  
  At Large
- **Brent Spechler**  
  At Large
- **Alan Kirschenbaum**  
  At Large
- **Bridget Jeffries**  
  At Large

## 2016-2017 Board of Directors

- **Glen Beanland**  
- **Arthur Benjamin**  
- **Mitchell Berger**  
- **Claudette Bonville**  
- **Marcy Brennan**  
- **Kerrie Brunette**  
- **Linda Buccilli**  
- **Susan Burkhardsmeyer**  
- **Brent D. Burns**  
- **Matthew Caldwell**  
- **Phil Chrysler**  
- **Ray Dass**  
- **Kelly Davis**  
- **Swati Dholakia**  
- **David Druey**  
- **Michael A. Fischler**  
- **Peter F. Gary**  
- **Cecilia Gaye-Schnell**  
- **Wayne Gilmore**  
- **Thomas Godart**  
- **Cary Goldberg**  
- **Kate Goldman**  
- **Ron Hale**  
- **Josephine Hart**  
- **Christy Hierholzer**  
- **Marc Infante**  
- **Bridget Jeffries**  
- **Alan Kirschenbaum**  
- **Dr. Doug Laurie**  
- **Paul Lopez**  
- **Peter Loyello**  
- **Lois Marino**  
- **Dr. Robert Mills**  
- **Teddy Morse**  
- **Stephen Nesi**  
- **Todd Oliveri**  
- **Ronnie Oller**  
- **Dr. Harold Reitman**  
- **James Stolpe**  
- **Robert Stolpe**  
- **Frank Terzo**  
- **Pradeep Vanguri**  
- **Lisa Verbit**  
- **Chris White**  
- **Peter R. Woolf**  
- **Andrew L. Wurtele**

## Senior Directors

- **Roberta Murphy**  
  Director of Human Resources

- **Rich Ouellette**  
  Senior County Director

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**BOYS & GIRLS CLUBS OF BROWARD COUNTY**  
www.bgcbc.org
Every year, the Hall of Fame recognizes and inducts Individual(s), a Company and a Foundation/Partnership who have contributed a minimum of $250,000 to the Boys & Girls Clubs of Broward County and the youth they serve.

### BGCBC Hall of Fame Members

<table>
<thead>
<tr>
<th>Individual(s)</th>
<th>Company</th>
<th>Foundation / Partnerships</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rita &amp; Rick Case</td>
<td><strong>Miller Construction Company</strong></td>
<td>Leo Goodwin Foundation 2013</td>
</tr>
<tr>
<td>James E. McDonnell, IV</td>
<td><strong>Bank of America</strong></td>
<td>The William R. Watt Foundation 2014</td>
</tr>
<tr>
<td>Gary F. Rotella* &amp; William F. Rotella</td>
<td><strong>Team National</strong></td>
<td>The McDonald Family Foundation 2015</td>
</tr>
<tr>
<td>&quot;Alligator&quot; Ron Bergeron &amp; Ali Waldman</td>
<td><strong>ED Morse Automotive Group</strong></td>
<td>Broward County Board of Commissioners 2016</td>
</tr>
<tr>
<td>Ann Marie &amp; Jim Dunn</td>
<td></td>
<td>The Gary Wendt Foundation 2017</td>
</tr>
</tbody>
</table>

*In Memoriam*
It’s not just about exploring the future...

It’s about helping them build it.

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